CERTIFICATE

2016

To the Clerk of GREENWOOD COUNTY, State of Kansas We, the undersigned, officers of

PIEDMONT CEMETERY #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2016	2			
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5	1		
<u>Fund</u>	K.S.A.				
General	0	6	44,300	5,036	
Debt Service	10-113				
Totals		xxxxxxxxxx	44,300	5,036	
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization	Rebate				

Assisted by: Deanna M. Smi	th, EA
Michael D. Bar	
Address:	
118 S. Third 1	PO Box 427
Madison, KS 6	6686

County Clerk's Use Only
0
November 1, 2015 Valuation

County Clerk

dee acc@Yahoo.com

Governing Body

CERTIFICATE

2016

To the Clerk of GREENWOOD COUNTY, State of Kansas

We, the undersigned, officers of PIEDMONT CEMETERY #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
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Fund	K.S.A.				
General	0	6	44,300	5,036	
Debt Service	10-113				
	···-				
Totals		xxxxxxxxxxx	44,300	5,036	
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization	Rebate	1			
		, , , , , , , , , , , , , , , , , , , ,			
		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		GREENWOOD	COUNTY		
Deanna M. Smith, EA	_	ELK COUNTY	'		
Michael D. Bartlow, Chartere	(0			<u></u>
Address:	-	0			
118 S. Third PO Box 427	_	0			
Madison, KS 6686	_	Total Assessed	Valuation	0	
	_			November 1, 201:	Valuation
Email:					
dee acc@Yahoo.com	<u>-</u>				
					
	0016				
Attest:,	2015				
County Clerk	-		Governing	Body	
County Clerk			S5. 31B	•	

PIEDMONT CEMETERY #1 GREENWOOD COUNTY

Computation to Determine Limit for 2016

			Amount of Levy
1.	•	+ \$	4,978
2.	- · · · · · · · · · · · · · · · · · · ·	- \$	0
3.	Tax levy excluding debt service	\$	4,978
	2015 Valuation Information for Valuation Adjustments		
	·		
4.	New improvements for 2015: + 33	<u>1</u>	
5.	Increase in personal property for 2015:		
	5a. Personal property 2015 + 31,999		
	5b. Personal property 2014 - <u>35,504</u>		
		0_	
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015: 8,43	<u>7</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6) 8,76	<u>3</u>	
8.	Total estimated valuation July, 1,2015 1,913,380		
9.	Total valuation less valuation adjustment (8 minus 7) 1,904,612	<u>2</u>	
10.	Factor for increase (7 divided by 9) 0.0046	<u>)</u>	
11.	Amount of increase (10 times 3)	+ \$.	23
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,001
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	5,001
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
6	Consumer Price Index adjustment (3 times 15)	\$	80
		Ψ_	
7.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	5,081

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

PIEDMONT CEMETERY #1 GREENWOOD COUNTY

2015	Tax Levy Amount in		Alloca	Allocation for Year 2016		
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,978	286	4	39	0	1
Debt Service	0	0	0	0	C	10
	0	0	0	0	0	
	0	0	0	0	0	C
Total	4,978	286	4	39	0	
County Treas Motor Vehicle Estimate	cle Estimate		286			4
County Treas Recreational	l Vehicle Estimate	I	4			
County Treas 16/20M Vehicle Estimate	hicle Estimate	ı	39			
County Treas Commercial	l Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	Fax Estimate	İ	1			
MVT Factor_	0.05745					
	RVT Factor_	0.00080				
		16/20M Factor	0.00783			
		O	Comm Veh Factor	0.00000		
				Watercraft Factor	0.00020	

PIEDMONT CEMETERY #1 GREENWOOD COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
					
·····					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

PIEDMONT CEMETERY #1 GREENWOOD COUNTY

STATEMENT OF INDEBTEDNESS

		-,-	_		 _	_			_					_	
	Amount Due	Principal	TOTAL				0				0			C	
	Amor 20	Interest				-	0			,	0	1		C	,
	Amount Due 2015	Principal			•	-					O			0	•
	Amou 201	Interest				-					2			0	0
	Date Due	Principal													
	Date	Interest													
	Amount Outstanding	Jan 1,2015				0				0	,			0	0
	Amount	Issued													
Tatomore	Rate	%													
Dota	of of	Issne													
Type	of	Dent Otti	General Obligation:	NONE	Total GO	TOTAL C.C.	Revenue Bonds:	NONE		Total Revenue	Other:	NONE	Total Other	A CHICA	Iotal

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	<u> </u>	Г	Τ	Τ	Ţ	T	1	T	ı	1	
Payments Due	2010										
Payments Due	2102										
Principal Balance On Ian 1 2015	, m. 1, m.										
Total Amount Pri Financed Bala	, , , , , , , , , , , , , , , , , , , ,										
Interest Rate %											
Term of Contract (Months)											
Contract Date											
Items Purchased		NONE									

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases. Total

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Desert Divident
General	Actual for 2014	Estimate for 2015	Proposed Budget
Unencumbered Cash Balance Jan 1	36,473	38,230	Year for 2016
Receipts:	30,473	38,230	36,83
Ad Valorem Tax	5,397	4 079	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,377	4,978	**************************************
Motor Vehicle Tax		350	28
Recreational Vehicle Tax			
16/20M Vehicle Tax	† 		3
Commercial Vehicle Tax			<u> </u>
Watercraft Tax		·····	
LAVTR			
Sale of Lots	1,000	1,200	1,50
Grave Services	300	500	50
			· · · · · · · · · · · · · · · · · · ·
1 Lieu of Taxes (IRB)			
nterest on Idle Funds	76	76	100
1iscellaneous			
loes misc, exceed 10% of Total Receipts			
otal Receipts	6,773	7,104	2,43
lesources Available;	43,246	45,334	39,26
xpenditures:			
perations	150	200	1,00
lowing	4,675	7,500	7,50
ccounting	75	100	100
lean Up	60	100	500
unnlies		500	601

Sale of Lots	1.000		·
Grave Services	1,000		
CTUTO BOT VICES	300	50	00 5
		·	
		ļ	
		 	
		<u> </u>	
		<u> </u>	
		<u>,</u>	
L. I. C. COD			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	76		6 10
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,773	7,10	2,4
Resources Available:	43,246	45,334	39,2
Expenditures:			
Operations	150	200	1,0
Mowing	4,675	7,500	
Accounting	75	100	i
Clean Up	60	100	
Supplies		500	
Publications	56	100	
Jpgrading			20,5
praying			8,00
ree Removal			6,00
			0,00
			
			
····			
	 		
	<u> </u>		<u> </u>
oighborhand Donitali at D. I. d			
eighborhood Revitalization Rebate	-		
iscellaneous	- 		
oes misc. exceed 10% Total Expenditures			
otal Expenditures	5,016	8,500	
nencumbered Cash Balance Dec 31	38,230	36,834	XXXXXXXXXXXXXXXXXX
14/2015/2016 Budget Authority Amount:	43,150	43,150	44,30
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	44,30
		Tax Required	5,03
	Delinquent Comp Rate:	0.0%	
		2015 Ad Valorem Tax	5,03
		•	

The governing body of PIEDMONT CEMETERY #1 GREENWOOD COUNTY

will meet on August 3, 2015 at 8:00 AM at Residence of Allen Wunderlich for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of Allen Wunderlich and will be available at this hearing.

SUPPORTING COUNTIES GREENWOOD COUNTY (home county) ELK COUNTY

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estim	ate for 2015	Proposed I	Budget Year for 2	2016
	i	Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,016	2,362	8,500	2.346	44,300	5,036	2.63
Debt Service							
Totals	5,016	2.362	8,500	2.346	44,300	5,036	2.63
.ess: Transfers	Ö		0		0		
Net Expenditures	5,016	[8,500		44,300		
Total Tax Levied	4,996		4,978		xxxxxxxxxxx		
Assessed Valuation:	2,114,836		2,121,989		1,913,380		
Outstanding Indebtedne	ess,						
Jan 1,	2014		2015		2016		
i.O. Bonds	0		0	[0		
levenue Bonds	0		0		0		
)ther	0	1	0		0		
ease Pur, Princ.	0	[0		0		
Total	0	<u> </u>	0		0		
*Tax rates are express	ed in mills						

PIEDMONT CEMETERY #1
Treasurer

Page No.

7

BLIC NOT

"Because The People Must Know"

(Published in The Eureka Herald, Wednesday, August 5, 2015)

NOTICE OF BUDGET HEARING

The governing body of

PIEDMONT CEMETERY #1

GREENWOOD COUNTY

will meet on August 17, 2015 at 8:00 A.M. at Residence of Allen Wunderlich; for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Residence of Allen Wunderlich and will be available at this hearing.

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SUPPORTING COUNTIES
GREENWOOD COUNTY (home county) ELK COUNTY
BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax³¹ establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Subject to site of			Current Year Estimate for 2015		Proposed Budget Year for 2016		
	THOI TOUT TOUGHT - TTT				Budget Authority Amount of 2015 Est		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	5,016	2.362	8,500	2.346	44,300	5,036	2.63
Oebt Service						5.000	2.83
lotais .	5,016	2,362	8,500	2.346	44,300	5,036	2.00
Less: Transfers	0		0		<u> </u>	-	
Net Expenditures	5,016		8,500]	44,300		
Total Tax Levied	4,996		4,978	ļ	000000000000000000000000000000000000000	·	
Assessed Valuation:	2,114,836		2,121,989]	1,913,380		
utstanding Indebledn	ess, 2013		2014		2015	•	
Jan 1			0	1	0	1	
.O. Bonds	0			ļ	0		
evenue Bonds	0		0			·	
ther	0		0		0	ł	
ease Purchase Principal	0		0	1	0	1	
otal	0		0]	0	J	
Tax rates are express	ed in mills		/ Allen Wunder	lich			
			Treasurer		_		